

## Colorado Association of Municipal Tax Auditors

Revenue Comparisons:                      2008                      to                      2009

City	January	February	March	April	YTD 2009	This time 2008	Mean Var	Cumu YTD Δ	Avg Abs Dev
Alamosa	31.38%	-19.04%	-13.99%		\$ 2,126,184.44	\$ 2,132,804.20	-0.55%	-0.31%	21.29%
Arapahoe County					\$ -	\$ -			
Arvada	7.50%	-2.09%	-7.21%		\$ 12,337,916.27	\$ 12,336,190.00	-0.60%	0.01%	5.40%
Aspen					\$ -	\$ -			
Aurora	5.66%	-7.67%	-7.44%	-6.85%	\$ 49,713,796.00	\$ 51,420,827.00	-4.07%	-3.32%	4.87%
Avon					\$ -	\$ -			
Boulder	-11.31%	6.72%	-15.75%		\$ 21,277,462.00	\$ 23,024,303.00	-6.78%	-7.59%	9.00%
Brighton	-1.30%	-1.77%	0.15%		\$ 4,156,656.00	\$ 4,197,647.00	-0.97%	-0.98%	0.75%
Broomfield					\$ -	\$ -			
Canon City	-5.17%	35.26%	-22.74%		\$ 1,290,832.00	\$ 1,331,253.00	2.45%	-3.04%	21.87%
Carbondale	-20.05%	-8.65%	-25.89%		\$ 968,494.17	\$ 1,190,709.74	-18.20%	-18.66%	6.36%
Castle Rock	7.14%	-3.73%	-0.45%		\$ 5,121,093.00	\$ 5,080,849.00	0.98%	0.79%	4.10%
Colorado Springs	-15.80%	-10.42%	-7.05%		\$ 33,852,411.00	\$ 38,373,768.00	-11.09%	-11.78%	3.14%
Commerce City	32.17%	39.48%	-20.87%		\$ 7,350,132.00	\$ 6,396,106.00	16.92%	14.92%	25.20%
Denver					\$ -	\$ -			
Durango					\$ -	\$ -			
Englewood	-7.17%	-5.87%	-3.63%		\$ 6,066,480.00	\$ 6,448,853.00	-5.56%	-5.93%	1.28%
Federal Heights	6.10%	4.98%	-17.37%		\$ 1,141,036.00	\$ 1,168,444.00	-2.10%	-2.35%	10.18%
Frisco	-12.87%	-17.86%	-16.29%		\$ 1,500,412.00	\$ 1,779,401.00	-15.67%	-15.68%	1.87%
Ft. Collins	0.36%	-7.30%	-11.63%		\$ 18,410,587.00	\$ 19,486,107.00	-6.19%	-5.52%	4.37%
Glendale					\$ -	\$ -			
Glenwood Springs					\$ -	\$ -			
Golden					\$ -	\$ -			
Grand Junction	-10.28%	-13.05%	-8.69%		\$ 13,521,755.00	\$ 15,137,749.00	-10.67%	-10.68%	1.59%
Greeley					\$ -	\$ -			
Greenwood Village	5.70%	15.97%	20.41%		\$ 6,656,212.27	\$ 5,932,225.50	14.02%	12.20%	5.55%
Gypsum					\$ -	\$ -			
Lafayette					\$ -	\$ -			
Lakewood					\$ -	\$ -			
Littleton	-7.21%	-5.84%	-3.59%		\$ 6,066,480.00	\$ 6,448,852.00	-5.55%		1.30%
Longmont	-31.34%	-11.15%	-2.69%		\$ 10,086,970.00	\$ 12,123,405.00	-15.06%	-16.80%	10.86%
Louisville	5.81%	-1.30%	-12.29%		\$ 2,706,385.09	\$ 2,750,847.50	-2.59%	-1.62%	6.46%
Loveland	-3.75%	-5.00%	-3.01%		\$ 8,464,954.51	\$ 8,807,363.38	-3.92%	-3.89%	0.72%
Montrose					\$ -	\$ -			
Northglenn	-3.45%	-8.16%	-8.02%		\$ 3,818,983.33	\$ 4,070,303.12	-6.55%	-6.17%	2.06%
Parker	4.70%	7.22%	-0.33%		\$ 5,582,581.00	\$ 5,386,621.00	3.87%	3.64%	2.79%
Pueblo					\$ -	\$ -			
Rifle					\$ -	\$ -			
Rio Blanco County	38.63%	21.97%	-45.07%		\$ 2,417,938.00	\$ 2,367,450.00	5.18%	2.13%	33.50%
Silverthorne					\$ -	\$ -			
Steamboat Springs	-7.55%	-13.10%	-19.16%		\$ 6,597,501.65	\$ 7,592,141.67	-13.27%	-13.10%	3.93%
Sterling	6.74%	-3.03%	-6.36%		\$ 1,512,224.13	\$ 1,518,590.92	-0.88%	-0.42%	5.08%
Thornton	-5.83%	-11.47%	8.81%		\$ 15,606,412.12	\$ 16,168,777.00	-2.83%	-3.48%	7.76%
Timnath (H/R 7/08)					\$ -	\$ -			
Vail	-12.18%	-15.91%	-24.92%		\$ 7,694,904.00	\$ 9,375,574.00	-17.67%	-17.93%	4.83%
Westminster					\$ -	\$ -			
Wheat Ridge	2.10%	-7.04%	-22.48%	-35.64%	\$ 6,070,720.41	\$ 7,324,876.93	-15.76%	-17.12%	13.30%
Winter Park					\$ -	\$ -			
<b>Average</b>	<b>-0.05%</b>	<b>-1.71%</b>	<b>-10.63%</b>	<b>-21.24%</b>	<b>\$ 262,117,513.39</b>	<b>\$ 279,372,038.96</b>	<b>-4.40%</b>	<b>-6.18%</b>	<b>4.38%</b>

Mean Var                      This is a simple average and includes zero values and as such is distorted.                      as of                      05/26/2009  
 Cumu YTD Δ                      This represents the percentage change for only the months mutually reported in each of the compared years and reduces distortion from sporadic non-reporting.  
 Avg Abs Dev                      This is the average of the absolute deviations of the reported change percentages from the mean and provides insight to the variability of the data (volatility measurement; no negative values).

Colorado Association of Municipal Tax Auditors  
Total Tax Revenues by Municipality  
2009

City	January	February	March	April	YTD
Alamosa	\$ 955,933	\$ 615,211	\$ 555,040		\$ 2,126,184
Arapahoe County					\$ -
Arvada	\$ 5,071,603	\$ 3,770,971	\$ 3,495,343		\$ 12,337,916
Aspen					\$ -
Aurora	\$ 16,657,001	\$ 10,354,471	\$ 10,236,443	\$ 12,465,881	\$ 49,713,796
Avon					\$ -
Boulder	\$ 9,077,975	\$ 6,770,698	\$ 5,428,789		\$ 21,277,462
Brighton	\$ 1,620,776	\$ 1,204,054	\$ 1,331,826		\$ 4,156,656
Broomfield					\$ -
Canon City	\$ 534,946	\$ 380,547	\$ 375,339		\$ 1,290,832
Carbondale	\$ 403,453	\$ 299,788	\$ 265,253		\$ 968,494
Castle Rock	\$ 1,626,972	\$ 1,525,533	\$ 1,968,588		\$ 5,121,093
Colorado Springs	\$ 14,028,061	\$ 9,506,007	\$ 10,318,343		\$ 33,852,411
Commerce City	\$ 3,278,991	\$ 2,249,004	\$ 1,822,137		\$ 7,350,132
Denver					\$ -
Durango					\$ -
Englewood	\$ 2,821,612	\$ 1,706,782	\$ 1,538,086		\$ 6,066,480
Federal Heights	\$ 427,649	\$ 380,240	\$ 333,147		\$ 1,141,036
Frisco	\$ 501,143	\$ 459,431	\$ 539,838		\$ 1,500,412
Ft. Collins	\$ 7,778,375	\$ 5,592,989	\$ 5,039,223		\$ 18,410,587
Glendale					\$ -
Glenwood Springs					\$ -
Golden					\$ -
Grand Junction	\$ 5,908,497	\$ 3,907,450	\$ 3,705,808		\$ 13,521,755
Greeley					\$ -
Greenwood Village	\$ 2,995,229	\$ 1,822,541	\$ 1,838,442		\$ 6,656,212
Gypsum					\$ -
Lafayette					\$ -
Lakewood					\$ -
Littleton	\$ 2,821,612	\$ 1,706,782	\$ 1,538,086		\$ 6,066,480
Longmont	\$ 3,385,278	\$ 3,127,125	\$ 3,574,567		\$ 10,086,970
Louisville	\$ 1,165,673	\$ 846,255	\$ 694,457		\$ 2,706,385
Loveland	\$ 3,622,251	\$ 2,374,608	\$ 2,468,095		\$ 8,464,955
Montrose					\$ -
Northglenn	\$ 1,625,841	\$ 1,113,425	\$ 1,079,718		\$ 3,818,983
Parker	\$ 1,835,474	\$ 1,781,616	\$ 1,965,491		\$ 5,582,581
Pueblo					\$ -
Rifle					\$ -
Rio Blanco County	\$ 1,215,976	\$ 697,452	\$ 504,510		\$ 2,417,938
Silverthorne					\$ -
Steamboat Springs	\$ 2,506,514	\$ 2,081,710	\$ 2,009,278		\$ 6,597,502
Sterling	\$ 605,822	\$ 461,006	\$ 445,396		\$ 1,512,224
Thornton	\$ 5,968,223	\$ 4,623,314	\$ 5,014,875		\$ 15,606,412
Timnath (H/R 7/08)					\$ -
Vail	\$ 2,613,978	\$ 2,582,841	\$ 2,498,085		\$ 7,694,904
Westminster					\$ -
Wheat Ridge	\$ 1,938,683	\$ 1,371,491	\$ 1,282,777	\$ 1,477,769	\$ 6,070,720
Winter Park					\$ -
<b>Totals</b>	<b>\$ 102,993,542</b>	<b>\$ 73,313,342</b>	<b>\$ 71,866,980</b>	<b>\$ 13,943,650</b>	<b>\$ 262,117,513</b>

**Note: the revenue figures are on a cash basis for CAMTA comparisons c**

05/26/2009

**Colorado Association of Municipal Tax Auditors  
Total Tax Revenues by Municipality**

City	January	February 2008	March	April	YTD
Alamosa	\$ 727,608	\$ 759,896	\$ 645,300		\$ 4,066,587
Arapahoe County	\$ 1,194,864	\$ 1,412,854	\$ 1,415,883	\$ 1,415,883	\$ 11,860,829
Arvada	\$ 4,717,942	\$ 3,851,396	\$ 3,766,852	\$ 4,210,350	\$ 49,532,399
Aspen	\$ 1,673,733	\$ 1,448,622	\$ 1,360,001	\$ 1,478,681	\$ 11,584,932
Aurora	\$ 15,764,473	\$ 11,215,107	\$ 11,059,059	\$ 13,382,188	\$ 148,596,182
Avon	\$ 552,981	\$ 574,301	\$ 653,095	\$ 349,061	\$ 4,935,132
Boulder	\$ 10,235,967	\$ 6,344,536	\$ 6,443,800	\$ 7,816,680	\$ 85,728,942
Boulder common sized	\$ 10,235,967	\$ 6,344,536	\$ 6,443,800	\$ 7,816,680	\$ 85,728,942
Brighton	\$ 1,642,099	\$ 1,225,747	\$ 1,329,801	\$ 1,494,356	\$ 17,112,615
Broomfield	\$ 9,277,120	\$ 5,538,192	\$ 3,588,911	\$ 4,566,470	\$ 55,549,531
Canon City	\$ 564,087	\$ 281,338	\$ 485,828	\$ 456,192	\$ 5,392,900
Carbondale	\$ 504,617	\$ 328,171	\$ 357,922	\$ 354,467	\$ 4,785,515
Castle Rock	\$ 1,518,573	\$ 1,584,704	\$ 1,977,572	\$ 1,716,674	\$ 22,880,909
Colorado Springs	\$ 16,661,013	\$ 10,612,258	\$ 11,100,497	\$ 13,160,073	\$ 151,481,664
Commerce City	\$ 2,480,922	\$ 1,612,475	\$ 2,302,709	\$ 3,002,860	\$ 30,709,785
Denver	\$ 46,491,000	\$ 40,103,000	\$ 35,681,000	\$ 48,642,000	\$ 375,355,000
Durango	\$ 2,145,325	\$ 1,399,119	\$ 1,322,145	\$ 1,550,481	\$ 20,070,452
Englewood	\$ 3,039,556	\$ 1,813,264	\$ 1,596,033	\$ 2,321,073	\$ 20,125,535
Federal Heights	\$ 403,053	\$ 362,203	\$ 403,188	\$ 426,359	\$ 3,778,303
Frisco	\$ 575,197	\$ 559,297	\$ 644,907	\$ 411,094	\$ 6,025,839
Ft. Collins	\$ 7,750,457	\$ 6,033,350	\$ 5,702,300	\$ 6,327,736	\$ 57,462,005
Glendale	\$ 1,201,141	\$ 864,028	\$ 881,584	\$ 1,078,105	\$ 8,731,785
Glenwood Springs	\$ 1,849,700	\$ 1,204,056	\$ 1,136,162	\$ 1,358,367	\$ 8,147,753
Golden					\$ -
Grand Junction	\$ 6,585,432	\$ 4,494,033	\$ 4,058,284	\$ 4,717,968	\$ 58,654,599
Greeley	\$ 5,021,365	\$ 3,247,797	\$ 3,308,461	\$ 4,101,600	\$ 34,433,693
Greenwood Village	\$ 2,833,783	\$ 1,571,582	\$ 1,526,861	\$ 3,072,209	\$ 26,041,796
Gypsum	\$ 632,960	\$ 845,444	\$ 1,105,723	\$ 583,909	\$ 6,076,697
Lafayette	\$ 1,019,879	\$ 808,219	\$ 756,660	\$ 852,487	\$ 7,773,840
Lakewood	\$ 7,591,772	\$ 5,426,947	\$ 5,549,406	\$ 6,024,471	\$ 72,533,559
Littleton	\$ 3,040,800	\$ 1,812,663	\$ 1,595,389	\$ 2,256,539	\$ 24,887,007
Longmont	\$ 4,930,724	\$ 3,519,483	\$ 3,673,198	\$ 3,900,247	\$ 46,214,299
Louisville	\$ 1,101,700	\$ 857,404	\$ 791,744	\$ 878,356	\$ 11,051,441
Loveland	\$ 3,763,212	\$ 2,499,464	\$ 2,544,688	\$ 3,020,580	\$ 34,281,587
Montrose	\$ 1,559,860	\$ 1,059,463	\$ 1,054,700	\$ 1,236,659	\$ 6,021,538
Northglenn	\$ 1,683,997	\$ 1,212,390	\$ 1,173,915	\$ 1,389,263	\$ 15,789,803
Parker	\$ 1,753,101	\$ 1,661,605	\$ 1,971,915	\$ 1,797,740	\$ 24,140,755
Pueblo	\$ 5,882,893	\$ 3,853,663	\$ 3,802,425	\$ 4,451,384	\$ 25,736,210
Rifle	\$ 666,485	\$ 612,856	\$ 770,004	\$ 966,124	\$ 7,057,138
Rio Blanco County	\$ 877,122	\$ 571,840	\$ 918,488	\$ 720,559	\$ 9,928,941
Silverthorne	\$ 961,610	\$ 646,442	\$ 701,643	\$ 895,655	\$ 6,525,463
Steamboat Springs	\$ 2,711,215	\$ 2,395,440	\$ 2,485,486	\$ 2,988,018	\$ 23,689,945
Sterling	\$ 567,546	\$ 475,417	\$ 475,627		\$ 1,518,591
Thornton	\$ 6,337,683	\$ 5,222,174	\$ 4,608,920	\$ 5,206,961	\$ 62,951,621
Timnath (H/R 7/08)	\$ 37,775	\$ 37,068	\$ 89,873	\$ 248,175	\$ 1,088,157
Vail	\$ 2,976,655	\$ 3,071,615	\$ 3,327,304	\$ 1,098,962	\$ 19,614,946
Westminster	\$ 6,340,463	\$ 4,893,546	\$ 4,540,623	\$ 5,095,809	\$ 60,856,997
Wheat Ridge	\$ 1,898,719	\$ 1,475,342	\$ 1,654,801	\$ 2,296,015	\$ 20,689,330
Winter Park	\$ 641,147	\$ 621,092	\$ 868,007	\$ 233,065	\$ 3,332,624
<b>Totals</b>	<b>\$ 212,625,292</b>	<b>\$ 158,365,439</b>	<b>\$ 153,652,496</b>	<b>\$ 181,368,586</b>	<b>\$ 1,800,534,113</b>

**Note1: the revenue figures are on a cash basis for CAMTA comparisons**

05/26/2009

**Note 2: the Boulder sales tax rate decreased by .15% on January 1, 2008.**

**Note 3: Timnath provided state-collected figures (shaded) for comparison purposes.**